KINGS PARK CIVIC ASSOCIATION
Budget
For The Period August 1, 2008 through July 31, 2009

REVENUE :				
Membership Dues (600 Members X $20)			$	12,000
Gazette/Directory Advertisements				5,830
Pot Luck Contributions and Advertisements				2,000
Interest (from Savings)				30
TOTAL REVENUE			**$**	**19,860**
EXPENSES:				
Gazette Printing			$	4,725
Gazette Delivery ($200*6)				1,200
Directory Printing				2,625
Administrative Expenses				275
President's Contingency Fund				200
Youth Community Services Comm				200
Social Committee				1,500
Membership Committee				400
Block Captain Program				250
Environmental Awareness Committee				100
Recreation Committee				150
Pot Luck Committee				2,000
Infrastructure Committee				500
Contributions	(Kings Park Band)	$ 500		
	(Police & Fire)	200		700
Lawn Care / Landscaping				3,000
Community Clean-Up Day				325
Community Yard Sale				75
Neighborhood Watch				25
Web Hosting				175
Paypal				150
Seniors' Luncheon				600
Service Charge - Bank				50
Post Office Box Rental				115
State Registration				35
Insurance				350
Dues (Braddock District Council)				100
TOTAL EXPENSES			**$**	**19,825**
NET CASH SURPLUS / (DEFICIT)			**$**	**35**