

Kings Park Civic Association		
Budget		
For The Period August 1, 2011 through July 31, 2012		
REVENUE :		Budget
Membership Dues (540:216*\$20+324*\$25)		\$12,420
PayPal Revenue (fee incurred \$)		
Gazette,Directory Advertisements		6000
Interest (from Savings)		5
Donations Entrance Beautification		900
July 4th Revenue		1100
Misc.		600
TOTAL REVENUE		\$21,025
EXPENSES:		
Gazette Printing (\$580*6)		\$3,480
Directory Printing		1300
Administrative Expenses		400
President's Contingency Fund		250
Youth Community Services Committee		600
Social Committee - July 4th		1500
- Other		1325
Membership Committee		500
Block Captain Program		200
Environmental Awareness Committee		25
Contributions (Kings Park Band)		500
(Police & Fire)		200
Beautification Committee - Mowing Contra		3000
- Beautification		1800
Community Clean-Up Day		325
Community Yard Sale		130
Neighborhood Watch		200
Web Hosting		130
Seniors' Luncheon		600
Post Office Box Rental		120
State Registration		25
Insurance		375
Dues (Braddock District Council)		100
Potluck Committee		3700
Misc.		
TOTAL EXPENSES		\$20,785
NET CASH SURPLUS / (DEFICIT)		\$240